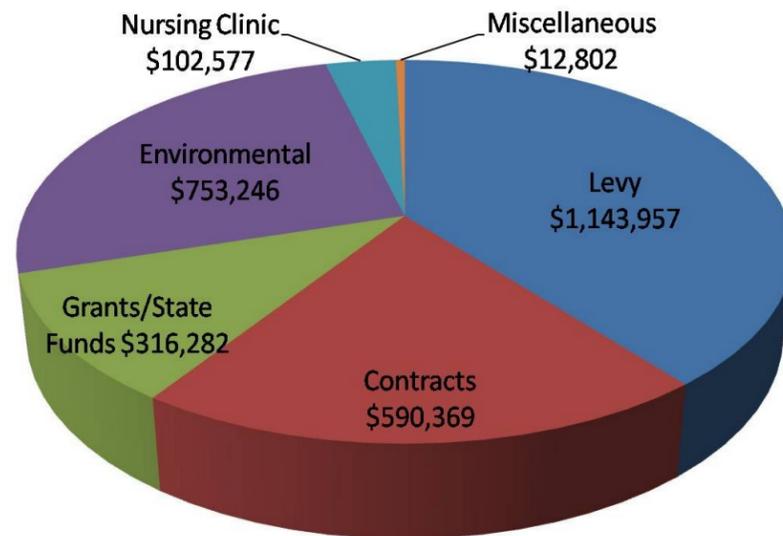




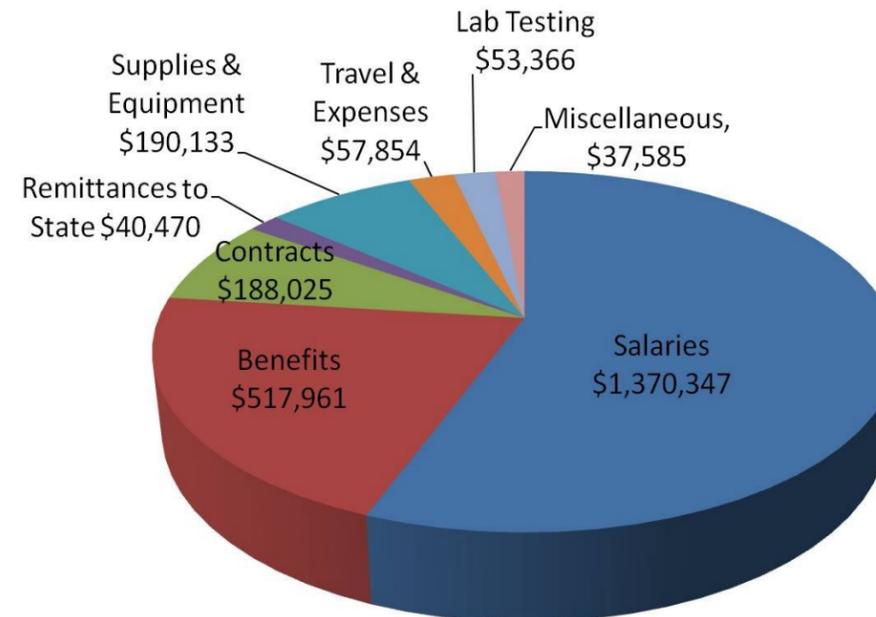
2014 Revenue and Expenses

ENVIRONMENTAL	\$753,246
Includes: Food Service Licenses Pool Licenses Plumbing Permits Campground Licenses Septic/Wastewater Hotel/Motel Well Permits	
GRANTS/STATE	\$316,282
Public Health Emergency Preparedness \$142,196 Medical Reserve Corp \$ 3,500 Bureau of Children with Medical Handicaps \$ 72,630 Children & Family Health Services \$ 75,493 State Subsidy \$ 22,463	
CONTRACTS	\$590,369
Solid Waste Program \$ 69,225 Storm Water Program \$357,440 Kent City (Nursing) \$ 37,000 Ravenna City \$ 68,970 Canton City (IAP Grant) \$ 33,070 Summit County (HIV Grant) \$ 24,664	

Where the money comes from.....Revenue



Where the money goes.....Expenses



In 2014, the largest change in revenue was the increase in levy dollars due to the support of the people of Portage County.

In 2014, the largest changes in expenditures were incurred due to the relocation in the categories of Contracts and Supplies and Equipment (includes rent, phone, mail, and setting up of offices).

Throughout this time of change, PCHD has managed to sustain the current programming and expand into other programs such as mosquito control (contracting with Kent City Health Department), smoking cessation programs, Ohio Buckles Buckeye Child Passenger Safety Seat program, and Safe Sleep program. We look forward to "saying YES to public health" in 2015 and offer services that indeed impact the lives of the residents of Portage County.



TOTAL SALARIES	\$1,370,347
GRANTS:	
HIV Protection	\$10,101
Public Health	
Emergency Preparedness	\$87,363
Immunization Action Plan	\$19,117
Medical Reserve	\$ 3,069
Children & Family Health Services	\$37,236
TOTAL SALARIES PAID BY GRANT FUNDS	\$156,886
Bureau of Children with Medical Handicaps Program	\$ 34,948
CONTRACTS:	
Solid Waste Contract	\$ 55,695
Storm Water Contact	\$184,719
TOTAL SALARIES PAID BY CONTRACT FUNDS	\$240,414
ENVIRONMENTAL PROGRAMS:	
Pools	\$ 15,172
Food Service	\$139,739
Private Water	\$ 19,836
Parks/Camps	\$ 13,445
Waste Water	\$ 60,638
TOTAL SALARIES PAID BY ENVIRONMENTAL PROGRAMS	\$248,830
BALANCE OF SALARIES PAID FROM GENERAL FUND	\$689,269
TOTAL BENEFITS	\$ 517,961
GRANTS:	
HIVP	\$ 1,782
PHEP	\$31,800
IAP	\$ 8,001
MRC	\$ 474
CFHS	\$16,467
TOTAL BENEFITS PAID BY GRANT FUNDS	\$58,524
BCMh PROGRAM	\$10,698
CONTRACTS:	
SOLW	\$22,126
STRM	\$73,648
TOTAL BENEFITS PAID BY CONTRACT FUNDS	\$95,774
ENVIRONMENTAL PROGRAMS:	
Pools	\$ 5,752
Food Service	\$63,112
Private Water	\$ 6,718
Parks/Camps	\$ 4,751
Waste Water	\$23,879
TOTAL BENEFITS PAID BY ENVIRONMENTAL PROGRAMS	\$104,212
BALANCE OF BENEFITS PAID FROM GENERAL FUND	\$ 248,753
CONTRACTS:	\$188,025
PHEP Grant Partnerships	\$28,564
CFHS Grant Partnerships	\$40,379
General Fund	\$119,082
Includes: Rent Insurance Phones Mail Equipment Copy Equipment	